

New Expenditure Proposals for the Medium Term Financial Strategy



South
Cambridgeshire
District Council

1. Service: Finance & Resources (ICT)	2. Submitted by: Steve Rayment
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3. Brief Description of the proposal: Positional Accuracy Improvements – GIS.
Ordnance Survey have released new mapping datasets for the rural community which have increased accuracy, the Councils property data (planning application data, building outlines etc) could be in error by as much as 10 metres. All mapping data needs to be checked for positional accuracy, data recaptured or amended as appropriate.

4. Costs (£000s)				
Detail	2004/05	2005/06	2006/07	2007/8
Data Capture		160K (c)		
Total Costs:		160K (c)		

5. Reason for bid:

<input checked="" type="checkbox"/>	Inescapable
<input type="checkbox"/>	Related to one or more of the three priorities

6. Policy Justification:

7. Benefit for service users/public:

8. Impact on Performance Indicators:			
Performance Indicator		Estimated performance in 2004/2005	Estimated improved performance in 2005/2006
#	Description		

9. Implications if not approved:
The Councils map data will be inaccurate and the investment in the GIS system will be undermined. Planning and Land Charges will be impacted upon. Data confidence will be low and there is the attendant risk that legal challenge would follow from the provision of inaccurate or incomplete data. The computerisation of the Land Charges system, conforming to the NLIS requirements, would not be possible.